

**Unified Court System**  
**Schedule of Potential Net Court Restructuring Savings**  
**Budget Impact - 5 Year Summary**

Amounts in millions

Item	2004	2005	2006	2007	2008	Cumulative
<b>SAVINGS</b>						
<i>Unified Treatment of Related Cases</i>	\$22.46	\$23.14	\$23.83	\$24.54	\$25.28	\$119.25
<i>Administrative Consolidation</i>	0.51	1.57	2.58	3.54	4.56	12.75
<i>General Operating Expenses (NPS)</i>	1.37	1.40	1.44	1.48	1.51	7.20
<i>Automation / Furnishings</i>	<u>1.15</u>	<u>0.00</u>	<u>0.00</u>	<u>0.50</u>	<u>0.00</u>	<u>1.66</u>
<b>TOTAL</b>	\$25.49	\$26.10	\$27.85	\$30.07	\$31.35	\$140.86
<b>COSTS</b>						
<i>Judge Salary Parity</i>	(\$1.89)	(\$1.89)	(\$1.89)	(\$1.89)	(\$1.89)	(\$9.46)
<b>NET BUDGET IMPACT</b>	<b>\$23.60</b>	<b>\$24.21</b>	<b>\$25.96</b>	<b>\$28.17</b>	<b>\$29.46</b>	<b>\$131.40</b>