

Appendix E

**Unified Court System
Potential Savings from Administrative Consolidation**

	Fiscal 2004		Fiscal 2005		Fiscal 2006		Fiscal 2007		Fiscal 2008		Total	
	NJ Pos	Savings	NJ Pos	Savings	NJ Pos	Savings	NJ Pos	Savings	NJ Pos	Savings	NJ Pos	Savings
Fiscal 2004	10	\$0.51	10	\$1.04	10	\$1.07	10	\$1.11	10	\$1.14	10	\$4.87
Fiscal 2005			10	\$0.52	10	\$1.07	10	\$1.11	10	\$1.14	10	\$3.84
Fiscal 2006					8	\$0.43	8	\$0.89	8	\$0.91	8	\$2.23
Fiscal 2007							8	\$0.44	8	\$0.91	8	\$1.35
Fiscal 2008									8	\$0.46	8	\$0.46
Totals		\$0.5		\$1.6		\$2.6		\$3.5		\$4.6	44	\$12.8

Notes:

Avg. salary of \$77,924 used in year 1; incremented by 3% each year after for projected salary increases.
Includes fringe benefits @ 30% of salary.
Assumes 50% savings in the first year.