



NEW YORK STATE

Unified Court System

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CHIEF OF OPERATIONS

OFFICE OF COURT ADMINISTRATION
CONTRACT & PROCUREMENT ADMINISTRATION UNIT

LAURA WEIGLEY ROSS
Director Division of Administrative Services

**OCA/CPA-315
COMMUNITY DISPUTE RESOLUTION CENTERS**

**BID OPENING - 09/15/05
11:00 AM**

AMENDMENT # 1

The above captioned solicitation is hereby amended as follows:

Attachment IV (3 pages) included in the original solicitation must be discarded and is hereby replaced by the revised Attachment IV (3 pages).

ATTACHMENT IV

Below is a table that lists the counties that are subject to this RFP, as well as the approximate grant awards for the initial 12-month period. The UCS grant awards are listed in two distinct categories: CDRCP funds, which require local matching funds as set forth in the RFP, and special project funds, which do not require the proposer to raise local matching revenue. Where the funds listed equal \$0, the corresponding services are not required to be provided. Please note that this allocation of funds by county approximates the allocation of fixed sums that are available for the total CDRCP and special project grant awards.

(1) County	Special Project Funds							(8) Total UCS Funding [column (1) - (7)]	(9) Local Match Requirement [column (1) - \$20,000]	(10) Total Minimum Budget [column (7) + column (8)]
	(2) Family Court Custody / Vistation Mediation	(3) Family Court Child Permanency Mediation	(4) Family Court Petition Intake	(5) PINS Mediation	(6) Supreme Court Matrimonial Mediation	(7) Surrogate's Court Mediation				
<i>6th Judicial District</i>										
Broome	\$119,695	\$51,562	\$0	\$35,559	\$0	\$0	\$0	\$206,816	\$99,695	\$306,511
Chemung	\$70,932	\$51,562	\$30,000	\$35,604	\$18,679	\$0	\$0	\$206,777	\$50,932	\$257,709
Chenango	\$43,196	\$41,827	\$0	\$33,493	\$0	\$0	\$0	\$118,516	\$23,196	\$141,712
Cortland	\$20,560	\$50,365	\$0	\$17,281	\$0	\$0	\$0	\$88,206	\$560	\$88,766
Delaware	\$43,176	\$41,824	\$0	\$17,800	\$0	\$0	\$0	\$102,800	\$23,176	\$125,976
Madison	\$30,965	\$8,640	\$0	\$21,359	\$0	\$0	\$0	\$60,964	\$10,965	\$71,929
Otsego	\$59,683	\$51,562	\$36,163	\$21,359	\$0	\$0	\$0	\$168,767	\$39,683	\$208,450
Schuyler	\$20,560	\$11,458	\$0	\$17,325	\$0	\$0	\$0	\$49,343	\$560	\$49,903
Tioga	\$28,784	\$22,508	\$0	\$17,281	\$0	\$0	\$0	\$68,573	\$8,784	\$77,357
Tompkins	\$109,114	\$51,562	\$0	\$14,235	\$0	\$0	\$0	\$174,911	\$89,114	\$264,025
Totals for the 6th JD:	\$546,665	\$382,870	\$66,163	\$231,296	\$18,679	\$0	\$0	\$1,245,673	\$346,665	\$1,592,338

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	(2) CDRCP Funding	(3) Family Court Custody / Visitation Mediation	(4) Family Court Child Permanency Mediation	(5) Family Court Petition Intake	(6) PINS Mediation	(7) Supreme Court Matrimonial Mediation				(7) Surrogate's Court Mediation
<i>7th Judicial District</i>										
Cayuga	\$41,120	\$10,000	\$0	\$0	\$0	\$0	\$0	\$51,120	\$21,120	\$72,240
Livingston	\$28,784	\$21,400	\$0	\$0	\$18,900	\$0	\$0	\$69,084	\$8,784	\$77,868
Monroe	\$295,504	\$104,130	\$0	\$0	\$64,200	\$59,630	\$30,810	\$554,274	\$275,504	\$829,778
Ontario	\$45,232	\$33,000	\$0	\$0	\$0	\$0	\$0	\$78,232	\$25,232	\$103,464
Seneca	\$20,560	\$17,000	\$0	\$0	\$0	\$0	\$0	\$37,560	\$560	\$38,120
Steuben	\$50,372	\$30,170	\$0	\$0	\$0	\$0	\$0	\$80,542	\$30,372	\$110,914
Wayne	\$42,148	\$20,620	\$0	\$0	\$0	\$0	\$0	\$62,768	\$22,148	\$84,916
Yates	\$20,560	\$30,510	\$0	\$0	\$0	\$0	\$0	\$51,070	\$560	\$51,630
Totals for 7th JD:	\$544,280	\$266,830	\$0	\$0	\$83,100	\$59,630	\$30,810	\$984,650	\$384,280	\$1,368,930

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	(2) CDRCP Funding	(3) Family Court Custody / Vistation Mediation	(4) Family Court Child Permanency Mediation	(5) Family Court Petition Intake	(6) PINS Mediation	(7) Supreme Court Matrimonial Mediation				
<i>9th Judicial District</i>										
Dutchess	\$88,744	\$59,150	\$0	\$0	\$0	\$0	\$0	\$147,894	\$68,744	\$216,638
Orange	\$102,800	\$59,750	\$0	\$0	\$0	\$41,202	\$0	\$203,752	\$82,800	\$286,552
Putnam	\$27,005	\$35,284	\$0	\$0	\$0	\$0	\$0	\$62,289	\$7,005	\$69,294
Rockland	\$59,526	\$0	\$0	\$0	\$0	\$0	\$0	\$59,526	\$39,526	\$99,052
Westchester	\$168,693	\$94,148	\$0	\$0	\$0	\$0	\$0	\$262,841	\$148,693	\$411,534
Totals for 9th JD:	\$446,768	\$248,332	\$0	\$0	\$0	\$41,202	\$0	\$736,302	\$346,768	\$1,083,070
<i>10th Judicial District</i>										
Nassau	\$172,783	\$0	\$0	\$0	\$0	\$0	\$0	\$172,783	\$152,783	\$325,566
Suffolk	\$155,372	\$0	\$0	\$0	\$0	\$0	\$0	\$155,372	\$135,372	\$290,744
Totals for 10th JD:	\$328,155	\$0	\$0	\$0	\$0	\$0	\$0	\$328,155	\$288,155	\$616,310