

Request for UCS Allocation

Contract Agency Name:
Program Name:
Primary Contract Number:
Courts Served:
Number of Courts Served
Charitable Registration #:
Federal ID Number:
Period

[Redacted area containing contract details]

January 1, 2007-March 31, 2008

Available UCS Funding for period

Enter the amount of available UCS funding in the green box.

[Empty box for funding amount]

Public Revenue

	Source	Purpose	Amount
1]		Enter any matching revenue from public sources here. Write the name of the funding source in "Source" and the amount of the funding in "Amount"	
2]			
3]			
4]			
5]			
6]			
7]			
8]			
Total Public Revenue			<u><u>-</u></u>

Private Revenue

	Source	Purpose	Amount
1]		Enter any matching revenue from private sources here. Write the name of the funding source in "Source" and the amount of the funding in "Amount"	
2]			
3]			
4]			
5]			
6]			
7]			
8]			
Total Private Revenue			<hr/> <hr/>
Total Cash Matching Revenue (Private + Public)			<hr/> <hr/>

In-Kind Revenue

1]		Enter any match from in-kind sources here. Write the source of the donation in "Source" and the anticipated value of the donation in "Amount"	
2]			
3]			
4]			
Total In-Kind Revenue			=====

Revenue Summary

UCS-Children's Centers

Total UCS Funding

Public: _____

Private: _____

Total Cash Revenue: _____

In-Kind: _____

Total Revenue: _____

Required Match, 20% of UCS Grant:

Amount of Matching Revenue Budgeted:

Difference:

EXPENSES

UCS Allocation Matching Funds Total Cash

Cash Revenue Budgeted:

Cash Revenue vs.

Expenses:

Direct Cost Cash Salaries

	Title	Name of Incumbent (or vacant)		FTE
1			-	
2			-	
3			-	
4			-	
5			-	
6			-	
7			-	
8			-	
9			-	
10			-	
11			-	
12			-	
13			-	
14			-	
15			-	
16			-	
17			-	
18			-	
19			-	
20			-	
21			-	
22			-	
23			-	
24			-	
25			-	
26			-	
27			-	
28			-	
29			-	
30			-	
31			-	
32			-	
33			-	
34			-	
35			-	
36			-	
37			-	
38			-	
39			-	
40			-	
41			-	
42			-	
43			-	
44			-	
45			-	
	Total salaries:		-	-

Direct Cash Fringe Benefit and NPS Costs

			Fringe Rate
1 Fringe Benefits		-	
2 Supplies		-	
3 Travel		-	
4 Equipment		-	
Other NPS		-	
Rentals & Repairs of Equipment		-	
Real Estate Rentals		-	
Postage & Shipping		-	
Printing		-	
Telephone		-	
Miscellaneous Services		-	
Professional Services		-	
Insurance Fees		-	
Training		-	
Seminars & Meetings		-	
Consultant Service Providers		-	
5 Total Other NPS	-	-	
Total NPS:	-	-	
Total Direct Cash Costs			

Indirect Costs

Total Cash Indirect Costs	
<u>Total Cash Expenses</u>	
In-Kind	
Total Expenses	
Total Revenue	